

DESCRIPTION OF SERVICES

This activity provides for local contributions to the Circuit Court, General District Court, Juvenile and Domestic Relations Court and the Court Services Unit. Probation and juvenile services activities are also included. All are State or Regional activities and are primarily supported with State and Federal financial assistance with some local commitments required as matching funds.

	FY 98 Budget	FY 99 Budget	FY 00 Budget
Ninth Judicial District Court Services	\$ 6,522	\$ 4,827	\$ 4,827
Juvenile and Domestic Relations Court	11,955	11,575	11,575
General District Court	28,500	26,150	26,150
Circuit Court	55,286	59,161	99,373
Magistrates	8,832	5,600	5,600
City/County Court Services Unit	27,650	27,650	27,650
City/County Courthouse Operations	0	0	108,800
Juvenile Detention Costs	200,500	240,000	240,000
	<u>339,245</u>	<u>374,963</u>	<u>523,975</u>
Colonial Group Home Commission:			
Local Funds	116,540	116,540	116,540
State Pass – Through	242,293	242,293	242,293
Total Group Home	<u>358,833</u>	<u>358,833</u>	<u>358,833</u>
Total	\$ <u>698,078</u>	\$ <u>733,796</u>	\$ <u>882,808</u>

PERSONNEL

Full-time Personnel	2	2	3
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BUDGET COMMENTS

Ninth Judicial District Court Services – The expenses of this office are shared equally by eleven jurisdictions. A reduction in capital costs accounts for the decrease.

Juvenile and Domestic Relations Court – This budget remains fairly level for FY 1999 and FY 2000. The City of Williamsburg supports ½ of the cost.

General District Court – Increases in lease and rental costs are offset by reductions in furniture and equipment needs. This budget is shared with the City of Williamsburg.

Circuit Court – Juror payments have increased over the past few years. A new Court Administrator position is proposed in FY 2000, with the construction of the new City/County Courthouse. This budget is shared with the City of Williamsburg.

BUDGET COMMENTS, Continued

Magistrates – A reduction in furniture and equipment costs account for the decrease. This budget is shared with the City of Williamsburg.

Court Services Unit – This budget remains level for FY 1999 and FY 2000. The costs are shared with the City of Williamsburg.

Detention Costs – Expenses for secure and less than secure detention, outreach and electronic monitoring through providers other than the Group Home Commission.

Colonial Group Home Commission – A regional court alternatives program operates Crossroads, a FOG home, Volunteers in Probation, community supervision, and recently, electronic monitoring for juveniles, funding includes both a local component and the pass-through of Juvenile Justice funds.